



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$4,000,000	X220 - Aid to Subdivisions - Treasurer	Bluff Road and Atlas Road Improvements

Organization Information

Entity Name	City of Columbia
Address	1737 Main Street
City/State/Zip	Columbia, SC 29201
Website	columbiasc.gov
Tax ID#	57-6000229
Entity Type	Municipality

Organization Contact Information

Name	Missy Gentry, PE
Position/Title	Assistant City Manager
Telephone	(803) 545-3037
Email	missy.gentry@columbiasc.gov

Secondary Organization Contact Information

Name	Felicia Maloney
Position/Title	Executive Director, Columbia Empowerment Zone, Inc.
Telephone	(803) 748-0964
Email	Felicia.Maloney@columbiasc.gov

Reporting Period

Reporting Period	Quarter 1: July 1, 2023 - September 30, 2023
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Accounting of how the funds have been spent:


Description	Budget	Expenditures						Total	Balance
		FY23 Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Acquisition Cost	\$1,300,000.00	\$1,420,017.41	-\$240,008.64					\$1,180,008.77	\$119,991.23
Master Planning for full site and pre-construction costs	\$650,000.00	\$20,903.25	\$15,000.00					\$35,903.25	\$614,096.75
Construction of initial element of Comm. Retail multi-use Market Place	\$2,050,000.00	\$0.00						\$0.00	\$2,050,000.00
								\$0.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
Grand Total	\$4,000,000.00	\$1,440,920.66	-\$225,008.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215,912.02	\$2,784,087.98

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

FY2023 Total revised to reflect a correction to line item total for Acquisition Cost total for the 4th Quarter (FY2023). Correct line item total is \$1,420,017.41. The correct Acquisition Cost line amount was \$698,808.53 for the 4th Quarter/FY2023 (previous report included Acquisition Cost of \$ 668,808.53). Please note: Acquisition Cost line item for Quarter 1 is a credit of \$240,008.26 for sale of 3.0 acres (\$239,934.00) and land purchase closing credit (\$74.64).

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


 Signature
 Teresa Wilson
 Printed Name

City Manager
 Title
 10/13/2023
 Date

Market Place at Congaree Point

FY 2023- 2024 - Progress Report-1st Quarter

Project Description: Our plan for the 9+/- acre site on Bluff Road is to provide spaces for multipurpose use. The strip development plan is to be a facility that includes space for farmers' market, retail sales, commercial kitchens, and event space. The site is expected to include an area for a food truck zone, public space and areas for garbage disposal, grease disposal and recycle disposal. The health care facility is priority and will develop in first phase. The market place and retail space will developed in a separate phase. **The proposed development is on a corridor that has a history of disinvestment and residents lack access to fresh food and health care.** The City of Columbia Food Policy Committee has identified the area as a food desert. Additionally the City's Comprehensive Plan identified the area as an area lacking quality of life necessities. We have engaged Eau Claire Cooperative Health (ECCH) as a partner and they will construct a 15,000 sq ft total care medical facility with pharmacy. ECCH has the unique ability to write prescriptions for their clients to purchase fresh food that we plan to sell at the market. Additionally there is over 1,000 affordable apartment units under construction behind the site shown.

Milestones To-date:

3rd Quarter 2022-23

- Master planning development team retained.
- Land purchase completed for 8.8 acre site on Bluff Road.
- HUD Part 58 Environmental completed for 8.8 acre site.
- Contract completed for 3650 Bluff Road, and purchase closing date selection in progress.
- Contract completed for 3214 Bluff Road, and purchase closing date selection in progress.
- HUD Part 58 Environmental in-progress for 3214 and 3650 Bluff Road.
- Title work completed.
- Finalized partnership with project development team and Clemson Extension to review and update 2020 published paper on feasibility of a shared commercial kitchen in the Columbia area.
- Survey completed and purchase contract in progress for Eau Claire Cooperative Health site.
- Initial site plan completed.

4th Quarter 2022-23

- HUD Part 58 Environmental completed for 3214 Bluff Road (junkyard) and 3650 Bluff Road (recycling plant).
- Master plan process initiated.
- Land purchase completed for 3650 Bluff Road.
- Land purchase completed for 3214 Bluff Road.
- Contract completed for Eau Claire Cooperative Health site, and purchase closing date established.
- Feasibility Study underway with Clemson Extension.
- 3 development team meetings completed.

1st Quarter 2023-24

- Recycle center completed site cleaning and clearance on 3650-A Bluff Road site.
- Closing for 3.0 acre land sale to Eau Claire Cooperative Health completed (\$239,934.00)
- Commercial kitchen community surveys advertised and data compiled for Feasibility Study. Initial data compiled for equipment needs and costs estimates.
- 3 Partner Development Team meetings were held to discuss progress of project.

- Initial clearance and site cleaning complete on 3214 Bluff Road (Junkyard) site. (\$74.64 closing credit)
- Contractor retained to complete asbestos/lead-based paint testing for building bail bonding building located on 3650-B Bluff Road property.
- Community meeting with Columbia Food Policy Committee and completed peer group site visit to August Grow Facility (August, GA).
- Task order (1) completed and Task order (2) initiated for site master plan.

Project Budget Update:

Budgeted:	\$ 4,000,000.00
Expenditures To-Date:	\$ (1,215,912.02)
Remaining Balance:	\$ 2,784,087.98

