



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$2,000,000	X220 - Aid to Subdivisions - Treasurer	Beltline Community Enhancement

#### Organization Information

Entity Name	City of Columbia
Address	1111 Recreation Drive
City/State/Zip	Columbia, SC 29203
Website	columbiasc.gov
Tax ID#	57-6000229
Entity Type	Municipality

#### Organization Contact Information

Name	Randy Davis
Position/Title	Director, Parks and Recreation
Telephone	803-545-3085
Email	randy.davis@columbiasc.gov

#### Secondary Organization Contact Information

Name	Carol Propps-Wright
Position/Title	Grants Administrator
Telephone	803.545.4143
Email	carol.proppswright@columbiasc.gov

#### Reporting Period

Reporting Period	Quarter 1: July 1, 2023 - September 30, 2023
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#### Accounting of how the funds have been spent:

Description	Budget	Expenditures						Total	Balance
		FY23 Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
RFP and RFQ scheduled to be released by October 31, 2023	\$2,000,000.00	\$0.00	\$0.00					\$0.00	\$2,000,000.00
								\$0.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
								\$0.00	\$0.00
<b>Grand Total</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>

#### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

The scope of services has been submitted to procurement for the RFP to complete shovel ready design documents and for the RFQ to select contractor for sight clearing. In addition a new schematic plan was created reflecting the community center and park improvements.

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Teresa Wilson

Printed Name

City Manager

Title

10/13/2023

Date

# Beltline Blvd Redevelopment Projects

## FY 2023- 2024 - Progress Report-1<sup>st</sup> Quarter

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**Project Description:** The funds for this project will revitalize the community in an effort to promote healthier lifestyle through various opportunities for recreational and leisure experiences to include but not limited to educational outreach, physical activity and economic development as well as employment opportunities. The community will be enriched with these opportunities and literacy programs to include mentoring and mental health outreach for youth and adults. The investment in this community will give residence a safe place where they can live, work and play. Having these resources available in the community will ensure the access to many programs and services that currently does not exist with walking distance. The City plans to collaborate with social service agencies to ensure that services are made available at the planned facility to be built. Funding (2M) will be used for site preparation and grading activities for the Community Center.

**Milestones To-date:**

The scope of services has been submitted to procurement for the RFP to complete shovel ready design documents and for the RFQ to select contractor for sight clearing. In addition a new schematic plan was created reflecting the community center and park improvements.

**Project Budget Update:**

Budgeted:	\$ 10,500,000
Funds Secured:	\$2,000,000
Expenditures To-Date:	\$ 0
Remaining Balance:	\$ 2,000,000