



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$50,000.00	X220 - Aid to Subdivisions - Treasurer	Youth Mentoring & Apprenticeship

Organization Information

Entity Name	JUMPS
Address	P.O. Box 24463
City/State/Zip	Columbia, SC 29224
Website	www.jumpsprogram.org
Tax ID#	57-1094681
Entity Type	Youth Mentoring/Education

Organization Contact Information

Name	Kendrick Roach
Position/Title	Project Coordinator Advisor
Telephone	(803) 319-2405
Email	Kenroachsr@aol.com

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
------------------	--

Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Youth Apprenticeship	\$10,000.00			\$7,735.58	\$2,000.00	\$9,735.58	\$264.42
Youth Mentor & Tutoring	\$8,000.00			\$3,100.00	\$4,500.00	\$7,600.00	\$400.00
Program Supplies	\$10,000.00			\$2,291.26	\$6,198.63	\$8,489.89	\$1,510.11
Transportation	\$5,000.00			\$532.65	\$3,776.83	\$4,309.48	\$690.52
Marketing	\$7,000.00			\$599.63	\$960.65	\$1,560.28	\$5,439.72
Social Recreation	\$5,000.00			\$1,143.20	\$3,200.75	\$4,343.95	\$656.05
Seminars/Conference	\$5,000.00			\$2,550.15	\$3,850.00	\$6,400.15	-\$1,400.15
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$50,000.00	\$0.00	\$0.00	\$17,952.47	\$24,486.86	\$42,439.33	\$7,560.67

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

The funds were not awarded until December of 2022. As a result, activities were rescheduled past June 30, 2023. The remaining \$7,560.67 is allocated for events in July & August 2023.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Ken Roach

 Signature
 Kendrick Roach

 Printed Name

Project Coordinator Advisor

 Title
 7/14/2023

 Date