



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,000,000.00	X220 - Aid to Subdivisions - Treasurer	CORE SC (Center of Resilience Excellence SC)

Organization Information

Entity Name	CORE SC at the College of Charleston
Address	Office of Research & Greants Administration, 66 George St.
City/State/Zip	Charleston, SC 29424
Website	www.coresc.net
Tax ID#	57-6000265
Entity Type	State Agency

Organization Contact Information

Name	Susan Anderson
Position/Title	Assistant Vice President for Research
Telephone	843-953-4973
Email	andersons@cofc.edu

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Seed grants/project investments	\$400,000.00				\$0.00	\$0.00	\$400,000.00
Pilot projects	\$100,000.00				\$27,380.15	\$27,380.15	\$72,619.85
Education programming	\$80,000.00				\$1,000.00	\$1,000.00	\$79,000.00
Outreach	\$80,000.00				\$0.00	\$0.00	\$80,000.00
Graduate Assistants	\$50,000.00				\$0.00	\$0.00	\$50,000.00
Operations	\$100,000.00				\$476.62	\$476.62	\$99,523.38
Travel and Training	\$30,000.00				\$0.00	\$0.00	\$30,000.00
Contracted Services	\$60,000.00				\$0.00	\$0.00	\$60,000.00
Lab and workspace	\$100,000.00				\$0.00	\$0.00	\$100,000.00
Grand Total	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$28,856.77	\$28,856.77	\$971,143.23

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Due to receipt of funds at end of calendar 2022 and desire to ensure adequate planning for initial disbursements, some activities that are now underway are not yet reflected by actual expenses. Plans for unspent funds, in accordance with budgeted categories, include competitive awards for new projects, of which the first program has received proposals that are being reviewed for funding; additional support for nascent projects; a conference to focus on SC HBCUs and grant readiness; and addiitonal human resource support for CORE SC project development

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Susan Anderson

Signature

Susan Anderson

Printed Name

Assistant VP for Research

Title

7/14/23

Date