



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

## Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$500,000.00	X220 - Aid to Subdivisions - Treasurer	Preparation of site

## Organization Information

Entity Name	Charleston Animal Society
Address	2455 Remount Road
City/State/Zip	North Charleston, SC 29406
Website	charlestonanimalsociety.org
Tax ID#	57-6021863
Entity Type	Nonprofit Organization

## Organization Contact Information

Name	Joe Elmore
Position/Title	President & CEO
Telephone	843-701-2444
Email	jelmore@charlestonanimalsociety.org

## Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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## Accounting of how the funds have been spent:

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Initial Funding	\$500,000.00					\$0.00	\$500,000.00	
3rd Qtr Expenditures				\$3,644.35		\$3,644.35	-\$3,644.35	
HSUS Conference on Barkitecture					\$2,507.91	\$2,507.91	-\$2,507.91	
Committee Consulting Rosen Haggod					\$3,912.70	\$3,912.70	-\$3,912.70	
Project Meetings for Campus Expansion					\$83.67	\$83.67	-\$83.67	
Project Planning Time for Joe Elmore					\$18,562.52	\$18,562.52	-\$18,562.52	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
<b>Grand Total</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,644.35</b>	<b>\$25,066.80</b>	<b>\$28,711.15</b>	<b>\$471,288.85</b>	

## Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

The project RFP's for planning have gone out and we are waiting for responses to move forward with the assessment and design phase of the project.

## Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Joe Elmore

Printed Name

President & CEO

Title

7/11/2023

Date