

**State of South Carolina Contribution Expenditure Report**

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$50,000	X220 - Aid to Subdivisions - Treasurer	Youth Mentoring & Apprenticeship

Organization Information	
Entity Name	JUMPS
Address	P.O. Box 24463
City/State/Zip	Columbia, SC 29224
Website	www.jumpsprogram.org
Tax ID#	57-1094681
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Kendrick Roach
Position/Title	Project Coordinator Advisor
Telephone	(803) 319-2405
Email	Kenroachsra@aol.com
Secondary Organization Contact Information	
Name	Sammy Wade
Position/Title	CEO
Telephone	(803) 447-1291
Email	swade@bellsouth.net

Reporting Period	
Reporting Period	Quarter 1: July 1, 2023 - September 30, 2023

Accounting of how the funds have been spent:								
Description	Budget	Expenditures						Balance
		FY23 Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Youth Apprenticeship	\$10,000.00	\$9,735.58	\$450.00				\$10,185.58	-\$185.58
Youth Mentor & Tutoring	\$8,000.00	\$7,600.00	\$2,550.00				\$10,150.00	-\$2,150.00
Program Supplies	\$10,000.00	\$8,489.89	\$1,737.12				\$10,227.01	-\$227.01
Transportation	\$5,000.00	\$4,309.48	\$200.00				\$4,509.48	\$490.52
Marketing	\$7,000.00	\$1,560.28	\$2,121.48				\$3,681.76	\$3,318.24
Social Recreation	\$5,000.00	\$4,343.95					\$4,343.95	\$656.05
Seminars/Conference	\$5,000.00	\$6,400.15	\$502.07				\$6,902.22	-\$1,902.22
							\$0.00	\$0.00
							\$0.00	\$0.00
<b>Grand Total</b>	<b>\$50,000.00</b>	<b>\$42,439.33</b>	<b>\$7,560.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>

**Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :**

**Expenditure Certification**  
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Ken Roach  
Signature  
Kendrick Roach  
Printed Name

Program Coordinator  
Title  
10/15/2023  
Date